

PROJECTION OF GENERAL FUND APPROPRIATIONS

<u>Category</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
General Government	\$647,350,730	\$572,458,074	\$594,035,448	\$602,351,944	\$610,182,520
Public Safety	\$758,583,429	\$780,214,861	\$784,799,579	\$795,786,773	\$806,132,001
Environment	\$71,469,668	\$74,970,919	\$74,597,172	\$75,641,532	\$76,700,514
Economic Development	\$59,519,416	\$67,278,540	\$67,342,846	\$68,285,646	\$69,241,645
Transportation	\$42,581,051	\$42,581,051	\$42,581,051	\$42,581,051	\$42,581,051
Health & Human Services	\$3,007,583,616	\$3,258,497,339	\$3,409,918,139	\$3,457,656,993	\$3,506,064,191
Education	\$9,210,020,239	\$9,362,838,284	\$9,437,201,763	\$9,569,322,588	\$9,703,293,104
Distributions	\$138,500,000	\$118,303,688	\$80,903,688	\$82,036,340	\$83,184,848
Construction	\$206,323,729	\$266,673,184	\$244,859,507	\$248,287,540	\$251,763,566
TOTAL	\$14,141,931,878	\$14,543,815,940	\$14,736,239,193	\$14,941,950,407	\$15,149,143,439
Appropriations Growth		2.8%	1.3%	1.4%	1.4%